

REPORT TO THE TWENTY-FOURTH LEGISLATURE
STATE OF HAWAII
2008

PURSUANT TO ACT 213, SECTION 48,
SESSION LAWS OF HAWAII 2007
REQUIRING THE DEPARTMENT OF HEALTH TO SUBMIT A
REPORT ON THE ADULT MENTAL HEALTH DIVISION'S
PURCHASE OF SERVICE CONTRACTS

PREPARED BY:
STATE OF HAWAII
DECEMBER 2007

EXECUTIVE SUMMARY

In accordance with Act 213, Section 48, Session Laws of Hawaii 2007, the Department of Health is submitting a report to the 2008 Legislature that provides a detailed breakout of purchase of services provided and costs incurred by the Adult Mental Health Division (AMHD) during FY 2008. This report includes services provided and costs incurred for contracts that have already submitted claims/invoices for the period July 1, 2007 to September 30, 2007 (Attachment A). AMHD may still receive additional claims/invoices for services provided during the period July 1, 2007 to September 30, 2007. A complete report of services provided and costs incurred in FY 2008 will be submitted to the Legislature in 2009.

Also included is a list of national outcome measures and selected performance indicators that will be included in the report to be submitted to the Legislature in 2009 (Attachment B).

ATTACHMENT A

ADULT MENTAL HEALTH DIVISION
PURCHASE OF SERVICE CONTRACTS
7/07 – 9/07

Level of Care - Description	Costs Incurred
MH--Administrative--AMHD Eligibility Determination	21,250
MH--Administrative--Bed Hold per diem E-ARCH LI	6,312
MH--Administrative--Bed Hold per diem E-ARCH LII	5,326
MH--Administrative--Bed Hold per diem E-ARCH LIII	1,479
MH--Administrative--Bed Hold, 24 Hr Group Home	28,290
MH--Administrative--Bed Hold, 8 - 16 Hr Group Home	3,818
MH--Administrative--Bed Hold, Specialized Resident	40,143
MH--Case Mgt--Assertive Community Treatment	2,693,439
MH--Case Mgt--Care Coordination	1,171
MH--Case Mgt--Case Management, per month	13,000
MH--Case Mgt--Comm. Based Case Management	6,177,528
MH--Case Mgt--Intensive Case Management	122,592
MH--Case Mgt--MH Service Plan Dev - Non-physician	1,589
MH--Crisis--Crisis Mobile Outreach, base	230,760
MH--Crisis--Crisis Mobile Outreach 15	194,796
MH--Crisis--Crisis Support Management	476,393
MH--Crisis--Licensed Crisis Residential Service	485,869
MH--Housing--24 Hour Group Home	1,919,374
MH--Housing--8 to 16 Hour Group Home	723,625
MH--Housing--Independent Living	407,839
MH--Housing--Lodging Per Diem	247,349
MH--Supports--Community Based Intervention	393,840
MH--Supports--Homeless Outreach	111,601
MH--Supports--Personal Assistance/Habilitation	9,367
MH--Supports--Representative Payee Services	172,960
MH--Supports--Respite Care	97,618
MH--Supports--Self Help/Peer Services	114,491
MH--Supports--Sign Language/Interpretive Services	46,590
MH--Tx_Inpt--Acute Inpatient Psychiatric	201,377
MH--Tx_Inpt--Encumbered Professional Svc	1,250
MH--Tx_Outpt--Aftercare	5,945
MH--Tx_Outpt--Day Treatment Dual Diagnosis	334,776
MH--Tx_Outpt--E-ARCH Level II, per diem	78,154
MH--Tx_Outpt--E-ARCH Level III, per diem	54,244
MH--Tx_Outpt--Intensive Outpatient Hospital Service	155,500
MH--Tx_Outpt--Specialized Residential	1,949,807
MH--Vocational--PSR Meals & Transportation	18,028
MH--Vocational--Psychosocial Rehabilitation	226,653
MH--Vocational--Supported Employ Milestones	278,000
MH--Other Services, Service Research Evaluation	1,103,011
Total	19,155,154

ATTACHMENT B

LIST OF NATIONAL OUTCOME MEASURES (NOMs), TRANSFORMATION OUTCOME MEASURE (TOM), AND STATE SELECTED PERFORMANCE INDICATORS (SSPIs)

FY 2008

NATIONAL OUTCOME MEASURES (NOMs)

1. Increased Access to Services (Treated Prevalence).
2. Reduced Utilization of Psychiatric Inpatient Bed (Hawaii State Hospital and Kahi Mohala) Within 30 Days of Discharge: Non-Forensic and Forensic.
3. Reduced Utilization of Psychiatric Inpatient Bed Facilities (Hawaii State Hospital and Kahi Mohala) Within 180 Days of Discharge: Non-Forensic and Forensic.
4. Number of Evidence Based Practices Provided by the State.
5. Evidence Based Practice: Number of Persons Receiving Supported Employment.
6. Evidence Based Practice: Number of Persons Receiving Assertive Community Treatment.
7. Evidence Based Practice: Number of Persons Receiving Family Psycho-education.
8. Evidence Based Practice: Number of Persons Receiving Integrated Dual Diagnosis Treatment (IDDT).
9. Evidence Based Practice: Number of Persons Receiving Illness Management and Self-Directed Recovery (IMSR).
10. Evidence Based Practice: Number of Persons Receiving Medication Management.
11. Client Perception of Care: Clients Reporting Positively About Outcomes.
12. Increase / Retain AMHD Consumers Employed.
13. Decreased Criminal Justice Involvement.
14. Increased Stability in Housing.
15. Increased Social Supports / Social Connectedness.
16. Improved Level of Functioning / Reduce Symptoms

STATE TRANSFORMATION OUTCOME MEASURE (TOM)

17. Consumer Perception of Participation in Recovery / Treatment Planning.

STATE SELECTED PERFORMANCE INDICATORS (SSPIs)

18. Evidence Based Practices: Number of Consumers Receiving Any Evidence Based Practice.
19. Number of Consumers Living Independently.
20. Number of Consumers with Co-Occurring Disorders.
21. Consumer Perception of the Quality / Appropriateness of Services.